

**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**Balance sheet as at 31st March 2025**

*Cons.*

Particulars	Sch. No.	As at 31-Mar-2025 Amount (Rs.)
<b><u>FUNDS EMPLOYED</u></b>		
Reserves	1	1,80,85,452.32
Programme Balance	2	4,30,70,226.95
Fixed Assets Control Account (As per Contra)	3	15,44,83,347.05
<b>Total</b>		<b>21,56,39,026.32</b>
<b><u>ASSETS</u></b>		
<b>Fixed Assets</b>		
Gross Block	4	33,09,89,353.05
Less: Accumulated Depreciation		17,65,06,006.00
		15,44,83,347.05
Investments - Bank Fixed Deposits	5	5,55,00,000.00
Current Assets	6	56,55,679.27
Less: Current Liabilities		-
		56,55,679.27
<b>Total</b>		<b>21,56,39,026.32</b>

For & on behalf of management



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J. A. Martins

Proprietor

M. No. 082051

J. A. Martins & Co.

Chartered Accountants

Firm Regn. No. 010860N

Place : New Delhi

Date :

**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**Income & Expenditure Account for the year ended 31st March 2025**

*Cons.*

Particulars	Sch. No.	Year Ended 31-Mar-2025 Amount (Rs.)
<b><u>INCOME</u></b>		
Contributions & Donations	7	21,86,47,893.00
Interest and Other Receipts	8	60,93,092.00
<b>Total</b>		<b>22,47,40,985.00</b>
<b><u>EXPENDITURE</u></b>		
Asha for Education Prog. Expenses	9	7,38,754.00
CBI - Aadya Programme Expenses	10	1,19,60,066.73
Combat Blindness Int. (CBI) Prog. Expenses	11	50,67,427.00
EARN Programme Expenses	12	16,67,301.00
ElectroSpinning Prog. Expenses	13	2,47,428.00
Himalaya Cataract Project Expenses	14	1,28,35,500.00
New - Himalaya Cataract Project Expenses	15	2,02,26,473.00
International Eye Foundation Programme Expenses	16	4,59,830.00
Jiti Foundation Programme Expenses	17	18,61,929.00
Jiti Vision Centre Expenses	18	3,77,261.10
Jiv Daya Foundation Prog. Expenses	19	9,27,073.00
Kera Link AI Prog. Expenses	20	9,04,208.00
Kera Link Programme Expenses	21	25,82,762.00
Lavelle Fund (LF) Prog. Expenses	22	1,15,14,101.72
MAQ-AOP Programme Expenses	23	18,96,900.00
MFV - AOP Programme Expenses	24	10,28,645.00
MFV - RB Programme Expenses	25	15,86,750.00
Mission for Vision-AOP Prog. Expenses	26	12,75,000.00
Orbis Peds - Saharanpur Programme	27	29,74,128.00
Peek 66 Programme Expenses	28	74,44,818.00
Peek 88 Programme Expenses	29	16,05,866.00
Peek Compassion Trial Programme	30	10,00,743.00
Peek Scale UP Prog. Expenses	31	4,03,435.00
Perking School Programme Expenses	32	6,39,222.00
Project Prakash Programme Expenses	33	68,75,291.00
Seva Foundation SBHH Programme Expenses	34	2,15,909.00
Seva Opticals Programme Expenses	35	12,16,846.00
Seva Training & Surgery Prog. Expenses	36	29,42,504.00
SCB Mathura Programme Expenses	37	2,22,59,604.55
SCB Eye Care Education Academy Prog. Expenses	38	1,32,46,638.04
SCB New Vision Centre Prog. Expenses	39	3,20,89,753.27
Seva Peds Eye Care Programme Expenses	40	46,79,493.00



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**DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)**

**Income & Expenditure Account for the year ended 31st March 2025**

*Cons.*

Particulars	Sch. No.	Year Ended 31-Mar-2025 Amount (Rs.)
Seva Peds Programme Expenses - Modi Nagar	41	55,851.00
Sightsavers UPREHP Programme	42	69,51,087.00
Vision Aid Programme Expenses	43	9,04,224.00
MAQ - Infra Programme	44	18,939.00
MAQ Programme - Mohamadi	45	80,000.00
Shroff Eye Care Expenses	46	28,22,463.56
		18,55,84,224.97
Depreciation		2,59,45,143.00
Less: Allocation from Fixed Assets Control A/c. towards Depreciation		(2,59,45,143.00)
		18,55,84,224.97
Grants and Contribution Transfer to Programme Balance		21,38,41,516.00
Transfer to Programme Balance - Interest		24,27,609.00
Allocation to Fixed Assets Control A/c		80,535.30
Less: Allocation from Programme Balance towards Expenses		(18,27,61,761.41)
Excess of Income Over Expenditure		55,68,861.14
<b>Total</b>		<b>22,47,40,985.00</b>
Transfer to General Reserve		55,68,861.14

The schedules referred to above form an integral part of the Annual Accounts

For & on behalf of Management

  




J. A. Martins  
M. No. 082051  
Proprietor

J. A. Martins & Co.  
Chartered Accountants  
Firm Regn. No. 010860N

Place : New Delhi

Date :

**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

Schedule Forming Part of Annual Accounts

Cons.

**Schedule - 1**  
(Figures in Rupees)

**Reserves**

Particulars	Balance As on 1-Apr-2024	Additions			Total	Deductions			Balance As at 31-Mar-2025
		Receipts	Surplus / (Deficit)	Transfer		Utilisation	Transfers	Total	
General Reserve	1,25,16,591.18	-	55,68,861.14	-	1,80,85,452.32	-	-	-	1,80,85,452.32
<b>Total</b>	<b>1,25,16,591.18</b>	-	<b>55,68,861.14</b>	-	<b>1,80,85,452.32</b>	-	-	-	<b>1,80,85,452.32</b>

Note:

General Reserve : Transfer of Rs. 55,68,861.14 represents amount transferred from Main Income & Expenditure Account.



DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)

Schedule Forming Part of Annual Accounts

Cons.  
(Figure in Rupees)  
Schedule - 2

Programme Balance										
Particulars	Opening Balance	Additions				Utilisation				Closing Balance as on 31.03.2025
		Transfer from I&E (Main)	Transfer from I&E (Main) - Interest	Transfer/ Adjust.	Total	Payments Utilisation	Allocation to I&E (Main)	Transfer towards Fixed Assets	Total	
Asha for Education Programme	-	13,44,000.00	-	-	13,44,000.00	-	7,38,754.00	-	7,38,754.00	6,05,246.00
CBI - Aadya Programme	10,61,752.73	1,10,34,310.00	-	-	1,20,96,062.73	-	1,19,60,066.73	1,35,996.00	1,20,96,062.73	-
Combat Blindness Int. (CBI) Programme	-	50,67,427.00	-	-	50,67,427.00	-	50,67,427.00	-	50,67,427.00	-
EARN Programme	-	34,08,350.00	-	-	34,08,350.00	-	16,67,301.00	1,18,590.00	17,85,891.00	16,22,459.00
ElectroSpinning Programme	2,47,428.00	-	-	-	2,47,428.00	-	2,47,428.00	-	2,47,428.00	-
Himalaya Cataract Project Expenses	-	1,28,35,500.00	-	-	1,28,35,500.00	-	1,28,35,500.00	-	1,28,35,500.00	-
New - Himalaya Cataract Project Expenses	-	2,18,42,396.00	10,74,077.00	-	2,29,16,473.00	-	2,02,26,473.00	26,90,000.00	2,29,16,473.00	-
International Eye Foundation Programme	9,50,449.00	-	-	-	9,50,449.00	-	4,59,830.00	-	4,59,830.00	4,90,619.00
Jiti Foundation Programme	26,03,204.33	-	-	-	26,03,204.33	-	18,61,929.00	6,22,922.00	24,84,851.00	1,18,353.33
Jiti Vision Centre Programme - Delhi	-	31,29,230.00	-	-	31,29,230.00	-	3,77,261.10	7,91,637.90	11,68,899.00	19,60,331.00
Jiv Daya Foundation Programme	99,573.00	8,27,500.00	-	-	9,27,073.00	-	9,27,073.00	-	9,27,073.00	-
Kera Link AI Programme	-	18,37,199.00	-	-	18,37,199.00	-	9,04,208.00	1,66,872.00	10,71,080.00	7,66,119.00
Kera Link Programme	33,65,633.00	39,74,033.00	-	-	73,39,666.00	-	25,82,762.00	5,56,160.00	31,38,922.00	42,00,744.00
Lavelle Fund (LF) Programme	47,02,542.93	1,46,42,250.00	2,93,558.00	-	1,96,38,350.93	-	1,15,14,101.72	15,23,311.28	1,30,37,413.00	66,00,937.93
MAQ-AOP Programme	57,53,510.00	-	-	-	57,53,510.00	-	18,96,900.00	2,60,190.00	21,57,090.00	35,96,420.00
MFV - AOP Programme	7,68,750.00	7,68,750.00	-	-	15,37,500.00	-	10,28,645.00	3,81,840.00	14,10,485.00	1,27,015.00
MFV - RB Programme	10,35,550.00	10,30,000.00	-	-	20,65,550.00	-	15,86,750.00	-	15,86,750.00	4,78,800.00
Mission for Vision-AOP Programme	-	23,06,250.00	-	-	23,06,250.00	-	12,75,000.00	-	12,75,000.00	10,31,250.00
Orbis Feds - Saharanpur Programme	2,32,501.48	27,67,732.00	209.00	-	30,20,442.48	-	29,74,128.00	-	29,74,128.00	46,314.48
Peek 66 Programme	10,18,044.35	93,24,270.00	-	-	1,03,42,314.35	-	74,44,818.00	14,14,584.00	88,59,402.00	14,82,912.35
Peek 88 Programme	18,56,616.00	-	-	-	18,56,616.00	-	16,05,866.00	2,50,750.00	18,56,616.00	-
Peek Compassion Trial Programme	-	32,46,978.00	-	-	32,46,978.00	-	10,00,743.00	-	10,00,743.00	22,46,235.00
Peek Scale UP Prog.	-	62,14,772.00	-	-	62,14,772.00	-	4,03,435.00	5,00,320.00	9,03,755.00	53,11,017.00
Peek School Programme	2,96,800.00	6,06,051.00	-	-	9,02,851.00	-	6,39,222.00	-	6,39,222.00	2,63,629.00



DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)

Schedule Forming Part of Annual Accounts

Cons.  
(Figure in Rupees)  
Schedule - 2

Particulars	Opening Balance	Additions				Total	Utilisation				Closing Balance as on 31.03.2025
		Transfer from I&E (Main)	Transfer from I&E (Main) - Interest	Transfer/ Adjust.			Payments Utilisation	Allocation to I&E (Main)	Transfer towards Fixed Assets	Total	
Project Prakash Programme	22,302.03	72,14,271.00	-	-	72,36,573.03	-	68,75,291.00	1,42,485.00	70,17,776.00	2,18,797.03	
Seva Foundation SBHH Programme	5,54,445.67	4,89,525.00	22,955.00	-	10,66,925.67	-	2,15,909.00	-	2,15,909.00	8,51,016.67	
Seva Optical Programme	-	46,36,753.00	41,005.00	-	46,77,758.00	-	12,16,846.00	7,84,641.00	20,01,487.00	26,76,271.00	
Seva Training & Surgery Programme	-	30,74,147.00	16,779.00	-	30,90,926.00	-	29,42,504.00	-	29,42,504.00	1,48,422.00	
Seva Foundation Software	-	4,12,509.00	9,276.00	-	4,21,785.00	-	-	-	-	4,21,785.00	
SCB Mathura Programme	-	3,08,34,976.00	2,93,296.00	-	3,11,28,272.00	-	2,22,59,604.55	88,68,667.45	3,11,28,272.00	-	
SCB Eye Care Education Academy Programme	1,37,54,140.04	-	87,225.00	-	1,38,41,365.04	-	1,32,46,638.04	5,94,727.00	1,38,41,365.04	-	
SCB New Vision Centre Programme	-	3,99,49,880.00	1,72,576.00	-	4,01,22,456.00	-	3,20,89,753.27	80,32,702.73	4,01,22,456.00	-	
Seva Peds Eye Care Programme	8,35,651.16	54,87,616.00	93,090.00	-	64,16,357.16	-	46,79,493.00	1,88,400.00	48,67,893.00	15,48,464.16	
Seva Peds Programme - Modi Nagar	3,33,405.00	83,27,918.00	66,830.00	-	87,28,153.00	-	55,851.00	81,95,920.00	82,51,771.00	4,76,382.00	
Sightsavers UPREHP Programme	1,95,273.00	66,38,873.00	1,16,941.00	-	69,51,087.00	-	69,51,087.00	-	69,51,087.00	-	
Vision Aid Programme	2,76,944.00	5,48,050.00	1,39,792.00	-	9,64,786.00	-	9,04,224.00	60,562.00	9,64,786.00	-	
MAQ - Infra Programme	69,16,963.00	-	-	-	69,16,963.00	-	18,939.00	19,90,896.00	20,09,835.00	49,07,128.00	
MAQ Programme-Mohamadi	3,15,082.00	-	-	-	3,15,082.00	-	80,000.00	-	80,000.00	2,35,082.00	
The Embassy of Japan	6,38,477.00	-	-	-	6,38,477.00	-	-	-	-	6,38,477.00	
<b>TOTAL</b>	<b>4,78,35,037.72</b>	<b>21,38,41,516.00</b>	<b>24,27,609.00</b>	<b>-</b>	<b>26,41,04,162.72</b>	<b>-</b>	<b>18,27,61,761.41</b>	<b>3,82,72,174.36</b>	<b>22,10,33,935.77</b>	<b>4,30,70,226.95</b>	



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**Schedule Forming Part of Annual Accounts**

**Cons.**  
**Schedule - 3**  
(Figures in Rupees)

**Fixed Assets Control Account (As per Contra)**

Particulars	Balance As on 1-Apr-2024	Additions			Total	Deductions			Balance As at 31-Mar-2025
		Receipts	Surplus / (Deficit)	Transfer		Utilisation	Transfer	Total	
Fixed Assets Control Account (As per Contra)	14,20,75,780.39	-	-	3,83,52,709.66	18,04,28,490.05	-	2,59,45,143.00	2,59,45,143.00	15,44,83,347.05
<b>Total</b>	<b>14,20,75,780.39</b>	<b>-</b>	<b>-</b>	<b>3,83,52,709.66</b>	<b>18,04,28,490.05</b>	<b>-</b>	<b>2,59,45,143.00</b>	<b>2,59,45,143.00</b>	<b>15,44,83,347.05</b>

Note:

Transfer of Rs. 3,83,52,709.66 includes Rs. 3,82,72,174.36 transferred from Programme Balances (Sch-2) and balance of Rs. 80,535.30 allocated from main Income & Expenditure A/c towards purchase of Fixed Assets during the year.



DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)

Schedule Forming Part of Annual Accounts

Cons.  
Schedule - 4  
(Figures in Rupees)

Fixed Assets

Particulars	Rate	Gross Block			Depreciation			Written Down Value as at 31.03.2025	
		Opening Balance	Additions During The Year	Sale/Adj. During The Year	As at 31.03.2025	As at 31.03.2024	For The Year		As at 31.03.2025
Buildings	10%	3,64,08,343.00	-	-	3,64,08,343.00	1,19,79,837.00	24,42,851.00	1,44,22,688.00	2,19,85,655.00
Computer	40%	2,14,53,763.40	97,03,187.25	-	3,11,56,950.65	1,81,68,650.00	40,17,435.00	2,21,86,085.00	89,70,865.65
Equipments	15%	31,53,954.00	21,84,582.52	-	53,38,536.52	14,40,808.00	4,33,607.00	18,74,415.00	34,64,121.52
Furniture & Fixtures	10%	1,32,14,717.99	32,52,579.00	-	1,64,67,296.99	46,28,186.00	10,38,279.00	56,66,465.00	1,08,00,831.99
Medical Equipments & Instruments	15%	19,75,60,488.00	2,24,87,899.89	-	22,00,48,387.89	9,99,21,953.00	1,65,84,672.00	11,65,06,625.00	10,35,41,762.89
Software	40%	74,35,891.00	7,24,461.00	-	81,60,352.00	61,56,631.00	6,56,596.00	68,13,227.00	13,47,125.00
Vehicles	15%	1,34,09,486.00	-	-	1,34,09,486.00	82,64,798.00	7,71,703.00	90,36,501.00	43,72,985.00
<b>Total</b>		<b>29,26,36,643.39</b>	<b>3,83,52,709.66</b>	<b>-</b>	<b>33,09,89,353.05</b>	<b>15,05,60,863.00</b>	<b>2,59,45,143.00</b>	<b>17,65,06,006.00</b>	<b>15,44,83,347.05</b>

(i) Additions to Assets

Particulars	Additions-More than 180 Days	Additions-Less than 180 Days	Total Additions
Buildings	-	-	-
Computer	38,13,760.01	58,89,427.24	97,03,187.25
Equipments	1,70,558.40	20,14,024.12	21,84,582.52
Furniture & Fixtures	3,39,944.00	29,12,635.00	32,52,579.00
Medical Equipments	33,63,992.20	1,91,23,907.69	2,24,87,899.89
Software	-	7,24,461.00	7,24,461.00
<b>Total</b>	<b>76,88,254.61</b>	<b>3,06,64,455.05</b>	<b>3,83,52,709.66</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Investments - Bank Fixed Deposits</b>		<i>Cons.</i> <b>Schedule - 5</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Fixed Deposits		5,55,00,000.00
<b>Total</b>		<b>5,55,00,000.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Current Assets</b>	<b>Cons. Schedule - 6</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Cash in Hand	-
Punjab National Bank A/c No. 190926	27,87,743.61
Punjab National Bank A/c No. 190883	3,255.89
Punjab National Bank A/c No. 190908	498.57
Punjab National Bank A/c No. 190892	2,209.18
Punjab National Bank A/c No. 190917	323.87
Punjab National Bank A/c No. 363318	155.46
Punjab National Bank A/c No. 93251	6,891.47
Punjab National Bank A/c No. 96009	9,57,933.99
Punjab National Bank A/c No. 96018	1,633.64
State Bank of India - 39976301578 (FC-NDMB)	3,24,450.59
Accured Interest	11,96,632.00
TDS Recoverable	3,73,951.00
<b>Total</b>	<b>56,55,679.27</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Contributions &amp; Donations</b>		<b>Cons. Schedule - 7</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>	
Contributions & Donations	21,86,47,893.00	
<b>Total</b>	<b>21,86,47,893.00</b>	

<b>Interest and Other Receipts</b>		<b>Schedule - 8</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>	
Interest on SB A/c.	7,03,568.00	
Interest on Fixed Deposits	41,53,861.00	
Training Income	12,35,663.00	
<b>Total</b>	<b>60,93,092.00</b>	



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
<b>Schedule - 9</b>	
<b>Asha for Education Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Surgery Expenses	4,76,000.00
Specticals	1,06,600.00
Patient Welfare	978.00
Travel & Conveyance	1,49,183.00
Administrative Expenses: Office Maintenance	5,993.00
<b>Total</b>	<b>7,38,754.00</b>

<b>Schedule - 10</b>	
<b>CBI - Aadya Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Consumable - Screening Kit	2,10,960.40
Staff Cost	73,64,777.00
Patient Welfare	10,83,575.00
Training, Meetings, Conference & Workshop	1,75,247.00
Printing & Stationery	5,20,305.60
Administrative Expenses: Staff Cost	20,54,917.00
Monitoring Expenses	3,40,844.73
Contingencies	2,09,440.00
<b>Total</b>	<b>1,19,60,066.73</b>

<b>Schedule - 11</b>	
<b>Combat Blindness Int. (CBI) Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Stipends	50,67,427.00
<b>Total</b>	<b>50,67,427.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
<b>Schedule - 12</b>	
<b>EARN Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	11,79,221.00
Travel & Conveyance	1,74,529.00
Administrative Expenses:	
Staff Salary	1,38,000.00
Travel & Conveyance	6,943.00
Contigencies	1,68,608.00
<b>Total</b>	<b>16,67,301.00</b>

<b>Schedule - 13</b>	
<b>ElectroSpinning Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Consumables	1,62,259.00
Travel & Conveyance	85,169.00
<b>Total</b>	<b>2,47,428.00</b>

<b>Schedule - 14</b>	
<b>Himalaya Cataract Project Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Eye Surgey Expenses	1,28,35,500.00
<b>Total</b>	<b>1,28,35,500.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
<b>Schedule - 15</b>	
<b>New - Himalaya Cataract Project Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	47,05,614.00
Medical Consumables	65,35,102.00
Ambulance Running & Maintenance	3,29,646.00
Salary - Housekeeping Staff	50,51,922.00
Security Expenses	25,35,244.00
Awareness Material	79,633.00
Patient Welfare	8,47,712.00
Administrative Expenses:	
Legal & Professional Expenses	1,41,600.00
<b>Total</b>	<b>2,02,26,473.00</b>

<b>Schedule - 16</b>	
<b>International Eye Foundation Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	1,45,936.00
Centre Rent	1,75,185.00
IEC Materials	86,730.00
Travel & Conveyance	33,429.00
Patient Welfare Expenses	10,500.00
Administrative Expenses:	
Conveyance	2,900.00
Electricity & Water	5,150.00
<b>Total</b>	<b>4,59,830.00</b>

<b>Schedule - 17</b>	
<b>Jiti Foundation Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	9,76,920.00
Life Skill Training Expenses	3,17,585.00
Uniform	1,26,224.00
Acriditation	2,43,200.00
Educational Expenses	1,98,000.00
<b>Total</b>	<b>18,61,929.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

**Cons.**  
**Schedule - 18**

<b>Jiti Vision Centre Expenses</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Particulars	
Staff Cost	68,000.00
Centre Rent	54,161.00
Consumable Material	32,896.80
Repair & Maintenance	1,47,409.00
Administrative Expenses: Programme Branding Expenses	74,794.30
<b>Total</b>	<b>3,77,261.10</b>

**Schedule - 19**

<b>Jiv Daya Foundation Prog. Expenses</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Particulars	
Consumables	9,27,073.00
<b>Total</b>	<b>9,27,073.00</b>

**Schedule - 20**

<b>Kera Link AI Prog. Expenses</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Particulars	
Staff Cost	7,89,387.00
Administrative Expenses: Staff Salary	62,361.00
Monitoring & Evaluation	42,926.00
Printing & Stationery	9,534.00
<b>Total</b>	<b>9,04,208.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Cons.</b>	
<b>Schedule - 21</b>	
<b>Kera Link Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	10,43,384.00
Surgery instrument Expenses	80,000.00
Lab Expenses	19,743.00
Software Maintenance Expenses	2,37,180.00
Processing Fee for Corneal Tissues	2,78,881.00
Patient Welfare	92,010.00
Rapid Assessment of Avoidable Blindness	5,00,000.00
Training, Meeting, Workshop & Seminar	7,167.00
Travel & Conveyance	1,00,210.00
Administrative Expenses :	
Staff Salary	2,24,187.00
<b>Total</b>	<b>25,82,762.00</b>

<b>Schedule - 22</b>	
<b>Lavelle Fund (LF) Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	74,43,734.00
Stipend to Volunteers	8,87,500.00
Uniform	3,31,730.00
Stationery & Consumables	1,75,510.80
Travel & Food Expenses	12,36,723.00
Extra Curriculum & Cultural Activities	1,72,806.06
Communication & Branding	2,33,293.36
Accreditation Expenses	4,87,832.00
Administrative Expenses :	
Contingencies	5,42,553.50
Bank Charges	2,419.00
<b>Total</b>	<b>1,15,14,101.72</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
<b>Schedule - 23</b>	
<b>MAQ-AOP Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	5,21,160.00
Stipend to Volunteers	2,56,000.00
Uniform	1,76,949.00
Patient Welfare	2,97,760.00
Centre Rent, Operating & Maintenance Expenses	6,21,139.00
Travel & Conveyance	13,392.00
Administrative Expenses :	
Contingencies	10,500.00
<b>Total</b>	<b>18,96,900.00</b>

<b>Schedule - 24</b>	
<b>MFV - AOP Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 15-Jun-3385 Amount (Rs.)</b>
Staff Cost	4,50,000.00
Trainees Food Expenses	5,78,645.00
<b>Total</b>	<b>10,28,645.00</b>

<b>Schedule - 25</b>	
<b>MFV - RB Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Pathology Lab Expenses	9,17,318.00
Consumables	6,69,432.00
<b>Total</b>	<b>15,86,750.00</b>

<b>Schedule - 26</b>	
<b>Mission for Vision-AOP Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	9,00,000.00
Trainees Food Expenses	3,75,000.00
<b>Total</b>	<b>12,75,000.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

**Cons.**

**Orbis Peds - Saharanpur Programme**

**Schedule - 27**

Particulars	Year Ended 31-Mar-2025 Amount (Rs.)
Staff Cost	13,85,062.00
Eye Surgery Expenses	5,92,640.00
Medical & Optical Treatment	4,70,000.00
Printing & Stationery	2,04,953.00
Professional Fees - Doctor	1,39,500.00
Training, Meeting & Seminar	50,028.00
Administrative Expenses :	
Communications	47,827.00
Travel & Conveyance	84,118.00
<b>Total</b>	<b>29,74,128.00</b>

**Peek 66 Programme Expenses**

**Schedule - 28**

Particulars	Year Ended 31-Mar-2025 Amount (Rs.)
Staff Cost	42,17,527.00
Stipend to Volunteers	18,83,790.00
Travel & Conveyance	1,45,272.00
Software Maintenance	1,84,788.00
Programme Implementation	8,47,476.00
Workshop / Conferences	1,19,712.00
Administrative Expenses :	
Travel & Conveyance	46,253.00
<b>Total</b>	<b>74,44,818.00</b>

**Peek 88 Programme Expenses**

**Schedule - 29**

Particulars	Year Ended 31-Mar-2025 Amount (Rs.)
Staff Cost	13,52,458.00
Specticals	78,600.00
Training Expenses	15,215.00
Travel & Accomodation	1,59,593.00
<b>Total</b>	<b>16,05,866.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

*Cons.*

<b>Peek Compassion Trial Programme</b>		<b>Schedule - 30</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost		9,40,000.00
Travel & Accomodation		60,743.00
<b>Total</b>		<b>10,00,743.00</b>

<b>Peek Scale UP Prog. Expenses</b>		<b>Schedule - 31</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost		99,896.00
Travel & Accomodation		3,03,539.00
<b>Total</b>		<b>4,03,435.00</b>

<b>Perking School Programme Expenses</b>		<b>Schedule - 32</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost		1,36,306.00
Medical Kits for Children		3,49,061.00
Nutrition Kits for Children		51,790.00
Travel & Conveyance		1,02,065.00
<b>Total</b>		<b>6,39,222.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Cons.</b>	
<b>Schedule - 33</b>	
<b>Project Prakash Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	33,64,797.00
Patient Welfare Expenses	4,37,256.00
Specticals	1,51,450.00
Surgery Expenses	8,84,000.00
Travel & Conveyance	4,08,301.00
Ward Expenses	2,00,800.00
Consultancy Expenses - Prog. Implemntation	9,00,000.00
Training, Workshop & Meeting Expenses	2,13,074.00
Administrative Expenses :	
Staff Cost	1,17,500.00
Staff Welfare	15,580.00
Programme Branding Expenses	33,158.00
Telephone & Internet	4,341.00
Repair & Maintenance	1,45,034.00
<b>Total</b>	<b>68,75,291.00</b>

<b>Schedule - 34</b>	
<b>Seva Foundation SBHH Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	1,21,000.00
Administrative Expenses :	
Staff Welfare	94,909.00
<b>Total</b>	<b>2,15,909.00</b>

<b>Schedule - 35</b>	
<b>Seva Opticals Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	9,00,000.00
VCM Software Development Expenses	1,07,380.00
Travel & Conveyance	18,854.00
Administrative Expenses :	
Staff Cost	1,90,612.00
<b>Total</b>	<b>12,16,846.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
<b>Schedule - 36</b>	
<b>Seva Training &amp; Surgery Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Surgery Expenses	29,05,000.00
Capacity Building Training Expenses	37,504.00
<b>Total</b>	<b>29,42,504.00</b>

<b>Schedule - 37</b>	
<b>SCB Mathura Programme Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	42,02,088.00
Performance Incentive to Screeners	49,61,377.00
Specticals	3,39,500.00
Surgery Expenses	69,55,446.00
Centre Rent	5,63,484.00
Centre Opearting & Maintenance Expenses	13,58,237.13
Social Awareness for Eye Care	5,02,897.56
IEC Materials	1,06,002.31
Workshops, Meetings & Programme Assessments	5,55,383.00
Volunteers Training Expenses	78,416.00
Travel & Accomodation	12,81,646.55
Administrative Expenses :	
Staff Cost	69,670.00
Programme Monitoring Expenses	1,39,092.00
Staff Welfare	25,857.00
Contigencies	10,02,508.00
Computer & Software Maintenance	1,18,000.00
<b>Total</b>	<b>2,22,59,604.55</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<b>Cons.</b>	
<b>Schedule - 38</b>	
<b>SCB Eye Care Education Academy Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	69,60,890.00
Centre Rent	4,62,276.00
Impact Assessment, Meetings & Workshops	2,50,523.60
Accreditation Cost	58,593.00
E-module Development Cost	3,37,582.80
Faculty Development Expenses	4,86,272.26
Short Hand Training Expenses	12,05,324.86
Audiovisual Expenses	1,90,553.00
Printing & Stationery Expenses	8,30,861.40
Travel & Conveyance	6,44,188.00
Learning Materials Expenses	7,82,793.08
Administrative Expenses :	
Annual Report Printing	56,640.00
Programme Branding Expenses	2,48,218.01
Repair & Maintenance	66,334.00
Souvenir Expenses	6,63,355.03
Staff Welfare	2,233.00
<b>Total</b>	<b>1,32,46,638.04</b>

<b>Schedule - 39</b>	
<b>SCB New Vision Centre Prog. Expenses</b>	
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Staff Cost	1,06,72,631.00
Eye Surgery Expenses	57,42,871.00
Centre Rent	25,19,938.00
Specticles	19,06,350.00
Patient Welfare	13,03,657.00
Stipend to Volunteers	47,24,455.00
Centre Operating & Maintenance	17,16,566.07
IEC Materials	4,19,862.34
Impact Assessment, Meetings & Workshops	93,438.00
Social Awareness for Eye Care	16,66,538.14
Software Maintenance Expenses	5,90,000.00
Research Expenses	2,13,987.00
Administrative Expenses :	
Staff Cost	2,65,604.00
Programme Branding Expenses	52,864.00
Centre Monitoring Visit Expenses	1,89,549.72
Telephone & Internet	11,442.00
<b>Total</b>	<b>3,20,89,753.27</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

**Cons.**

<b>Seva Peds Eye Care Programme Expenses</b>		<b>Schedule - 40</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>	
Staff Cost	19,58,152.00	
Eye Surgery Expenses	9,96,000.00	
Opticals	5,50,000.00	
IEC Materials	3,65,564.00	
Consumables	66,740.00	
Patient Welfare	8,850.00	
Centre Operating & Maintenance Expenses	19,406.00	
Training / Workshop / Conferences	81,279.00	
Administrative Expenses :		
Staff Cost	5,00,000.00	
Travel & Conveyance	1,33,502.00	
<b>Total</b>	<b>46,79,493.00</b>	

<b>Seva Peds Programme Expenses - Modi Nagar</b>		<b>Schedule - 41</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>	
Consumables	55,851.00	
<b>Total</b>	<b>55,851.00</b>	

<b>Sightsavers UPREHP Programme</b>		<b>Schedule - 42</b>
<b>Particulars</b>	<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>	
Staff Cost	45,80,775.00	
Ambulance Fuel & Maintenance	7,85,154.00	
Centre Rent	1,34,535.00	
Travel & Conveyance	1,77,383.00	
Centre Operating & Maintenance Expenses	4,71,208.00	
Social Awareness for Eye Care	2,42,939.40	
Training, Meetings, Workshops and Conferences	2,81,094.60	
Administrative Expenses :		
Staff Cost	2,25,348.00	
Travel & Conveyance	52,650.00	
<b>Total</b>	<b>69,51,087.00</b>	



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

**Cons.**

<b>Vision Aid Programme Expenses</b>		<b>Schedule - 43</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Spectacles		37,850.00
Consumables		2,37,691.00
Patient Welfare		18,240.00
Centre Rent		2,82,520.00
Training Expenses		3,01,308.00
Administrative Expenses :		
Computer Repair & Maintenance		10,148.00
Office Maintenance		16,467.00
<b>Total</b>		<b>9,04,224.00</b>

<b>MAQ - Infra Programme</b>		<b>Schedule - 44</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Administrative Expenses :		
Contingencies		18,939.00
<b>Total</b>		<b>18,939.00</b>

<b>MAQ Programme - Mohamadi</b>		<b>Schedule - 45</b>
<b>Particulars</b>		<b>Year Ended 31-Mar-2025 Amount (Rs.)</b>
Centre Rent		80,000.00
<b>Total</b>		<b>80,000.00</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
**(Foreign Contribution Account)**

**SCHEDULES FORMING PART OF THE ANNUAL ACCOUNTS**

<i>Cons.</i>	
Schedule - 46	
Shroff Eye Care Expenses	
Particulars	Year Ended 31-Mar-2025 Amount (Rs.)
Lab Expenses	24,853.00
Patient Welfare	89,834.00
Stipend to Volunteers	7,13,353.50
Training, Meetings & Seminar	1,873.68
Administrative Expenses :	
Bank Charges	2,80,802.29
Staff Cost	15,57,995.00
Programme Branding Expenses	97,464.90
Legal & Professional Expenses	20,000.00
General Repair & Maintenance Expenses	36,287.19
<b>Total</b>	<b>28,22,463.56</b>



**DR. SHROFF'S CHARITY EYE HOSPITAL**  
(Foreign Contribution Account)

**Receipts & Payments Account for the year ended 31st March 2025**

Particulars	Schedule No.	Year Ended 31-Mar-2025 Amount (Rs.)
<b>Opening Balance</b>		
Cash in Hand		-
Punjab National Bank A/c No. 190926		3,914.79
Punjab National Bank A/c No. 190883		3,167.89
Punjab National Bank A/c No. 190908		486.57
Punjab National Bank A/c No. 190892		2,149.18
Punjab National Bank A/c No. 190917		3,47,100.98
Punjab National Bank A/c No. 363318		151.46
Punjab National Bank A/c No. 93251		6,707.47
Punjab National Bank A/c No. 96009		51,68,848.12
Punjab National Bank A/c No. 96018		1,589.64
State Bank of India - 39976301578 (FC-NDMB)		27,27,891.63
Fixed Deposit		5,20,27,343.00
Accrued Interest		62,275.00
<b>Sub total (A)</b>		<b>6,03,51,625.73</b>
<b>Receipts</b>		
Contributions & Donations	7	21,86,47,893.00
Interest and Other Receipts	8	60,93,092.00
<b>Sub total (B)</b>		<b>22,47,40,985.00</b>
<b>Total (A) + (B)</b>		<b>28,50,92,610.73</b>
<b>Payments</b>		
Asha for Education Prog. Expenses	9	7,38,754.00
CBI - Aadya Programme Expenses	10	1,19,60,066.73
Combat Blindness Int. (CBI) Prog. Expenses	11	50,67,427.00
EARN Programme Expenses	12	16,67,301.00
ElectroSpinning Prog. Expenses	13	2,47,428.00
Himalaya Cataract Project Expenses	14	1,28,35,500.00
New - Himalaya Cataract Project Expenses	15	2,02,26,473.00
IEF Programme Expenses	16	4,59,830.00
Jiti Foundation Programme Expenses	17	18,61,929.00
Jiti Vision Centre Expenses	18	3,77,261.10
Jiv Daya Foundation Prog. Expenses	19	9,27,073.00
Kera Link AI Prog. Expenses	20	9,04,208.00
Kera Link Programme Expenses	21	25,82,762.00
Lavelle Fund (LF) Prog. Expenses	22	1,15,14,101.72
MAQ-AOP Programme Expenses	23	18,96,900.00
MFV - AOP Programme Expenses	24	10,28,645.00
MFV - RB Programme Expenses	25	15,86,750.00
Mission for Vision-AOP Prog. Expenses	26	12,75,000.00
Orbis Peds - Saharanpur Programme	27	29,74,128.00
Peek 66 Programme Expenses	28	74,44,818.00
Peek 88 Programme Expenses	29	16,05,866.00
Peek Compassion Trial Programme	30	10,00,743.00
Peek Scale UP Prog. Expenses	31	4,03,435.00



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**DR. SHROFF'S CHARITY EYE HOSPITAL  
(Foreign Contribution Account)**

**Receipts & Payments Account for the year ended 31st March 2025**

Particulars	Schedule No.	Year Ended 31-Mar-2025 Amount (Rs.)
Perking School Programme Expenses	32	6,39,222.00
Project Prakash Programme Expenses	33	68,75,291.00
Seva Foundation SBHH Programme Expenses	34	2,15,909.00
Seva Opticals Programme Expenses	35	12,16,846.00
Seva Training & Surgery Prog. Expenses	36	29,42,504.00
SCB Mathura Programme Expenses	37	2,22,59,604.55
SCB Eye Care Education Academy Prog. Expenses	38	1,32,46,638.04
SCB New Vision Centre Prog. Expenses	39	3,20,89,753.27
Seva Peds Programme Expenses	40	46,79,493.00
Seva Peds Programme Expenses - Modi Nagar	41	55,851.00
Sightsavers UPREHP Programme	42	69,51,087.00
Vision Aid Programme Expenses	43	9,04,224.00
MAQ - Infra Programme	44	18,939.00
MAQ Programme - Mohamadi	45	80,000.00
Shroff Eye Care Expenses	46	28,22,463.56
Purchase of Fixed Assets	4	3,83,52,709.66
TDS for the F.Y. 2024-25		3,73,947.83
<b>Sub total</b>		<b>22,43,10,882.46</b>
<b>Closing Balance</b>		
Cash in Hand		-
Punjab National Bank A/c No. 190926		27,87,743.61
Punjab National Bank A/c No. 190883		3,255.89
Punjab National Bank A/c No. 190908		498.57
Punjab National Bank A/c No. 190892		2,209.18
Punjab National Bank A/c No. 190917		323.87
Punjab National Bank A/c No. 363318		155.46
Punjab National Bank A/c No. 93251		6,891.47
Punjab National Bank A/c No. 96009		9,57,933.99
Punjab National Bank A/c No. 96018		1,633.64
State Bank of India - 39976301578 (FC-NDMB)		3,24,450.59
Fixed Deposits		5,55,00,000.00
Accrued Interest		11,96,632.00
<b>Sub total</b>		<b>6,07,81,728.27</b>
<b>Total</b>		<b>28,50,92,610.73</b>

For & on behalf of Management

*[Handwritten Signature]*



Place : New Delhi  
Date :



J. A. Martins  
M. No. 082051  
Proprietor  
J. A. Martins & Co.  
Chartered Accountants  
Firm Regn. No. 010860N

**DR. SHROFF'S CHARITY EYE HOSPITAL**

(Foreign Contribution Account)

(Financial Year 2024 - 2025)

**Details of Administrative Expenses**

Name of Project	Schedule No.	Prog. Expenses Amount (Rs.)	fixed Assets Amount (Rs.)	Expenses towards Main Objective	Admin Expenses Amount (Rs.)	Total Expenses Amount (Rs.)
Asha for Education Prog. Expenses	9	7,32,761.00	-	7,32,761.00	5,993.00	7,38,754.00
CBI - Aadya Programme Expenses	10	93,54,865.00	1,35,996.00	94,90,861.00	26,05,201.73	1,20,96,062.73
Combat Blindness Int. (CBI) Prog.	11	50,67,427.00	-	50,67,427.00	-	50,67,427.00
EARN Programme Expenses	12	13,53,750.00	1,18,590.00	14,72,340.00	3,13,551.00	17,85,891.00
ElectroSpinning Prog. Expenses	13	2,47,428.00	-	2,47,428.00	-	2,47,428.00
Himalaya Cataract Project Expenses	14	1,28,35,500.00	-	1,28,35,500.00	-	1,28,35,500.00
New - Himalaya Cataract Project	15	2,00,84,873.00	26,90,000.00	2,27,74,873.00	1,41,600.00	2,29,16,473.00
IEF Programme Expenses	16	4,51,780.00	-	4,51,780.00	8,050.00	4,59,830.00
Jiti Foundation Programme Expenses	17	18,61,929.00	6,22,922.00	24,84,851.00	-	24,84,851.00
Jiti Vision Centre Expenses	18	3,02,466.80	7,91,637.90	10,94,104.70	74,794.30	11,68,899.00
Jiv Daya Foundation Prog. Expenses	19	9,27,073.00	-	9,27,073.00	-	9,27,073.00
Kera Link AI Prog. Expenses	20	7,89,387.00	1,66,872.00	9,56,259.00	1,14,821.00	10,71,080.00
Kera Link Programme Expenses	21	23,58,575.00	5,56,160.00	29,14,735.00	2,24,187.00	31,38,922.00
Lavelle Fund (LF) Prog. Expenses	22	1,09,69,129.22	15,23,311.28	1,24,92,440.50	5,44,972.50	1,30,37,413.00
MAQ-AOP Programme Expenses	23	18,86,400.00	2,60,190.00	21,46,590.00	10,500.00	21,57,090.00
MFV - AOP Programme Expenses	24	10,28,645.00	3,81,840.00	14,10,485.00	-	14,10,485.00
MFV - RB Programme Expenses	25	15,86,750.00	-	15,86,750.00	-	15,86,750.00
Mission for Vision-AOP Prog. Expenses	26	12,75,000.00	-	12,75,000.00	-	12,75,000.00
Orbis Peds - Saharanpur Programme	27	28,42,183.00	-	28,42,183.00	1,31,945.00	29,74,128.00
Peek 66 Programme Expenses	28	73,98,565.00	14,14,584.00	88,13,149.00	46,253.00	88,59,402.00
Peek 88 Programme Expenses	29	16,05,866.00	2,50,750.00	18,56,616.00	-	18,56,616.00
Peek Compassion Trial Programme	30	10,00,743.00	-	10,00,743.00	-	10,00,743.00
Peek Scale UP Prog. Expenses	31	4,03,435.00	5,00,320.00	9,03,755.00	-	9,03,755.00
Perking School Programme Expenses	32	6,39,222.00	-	6,39,222.00	-	6,39,222.00
Project Prakash Programme Expenses	33	65,59,678.00	1,42,485.00	67,02,163.00	3,15,613.00	70,17,776.00
Seva Foundation SBHH Programme	34	1,21,000.00	-	1,21,000.00	94,909.00	2,15,909.00
Seva Opticals Programme Expenses	35	10,26,234.00	7,84,641.00	18,10,875.00	1,90,612.00	20,01,487.00
Seva Training & Surgery Prog. Expenses	36	29,42,504.00	-	29,42,504.00	-	29,42,504.00
SCB Mathura Programme Expenses	37	2,09,04,477.55	88,68,667.45	2,97,73,145.00	13,55,127.00	3,11,28,272.00
SCB Eye Care Education Academy Prog.	38	1,22,09,858.00	5,94,727.00	1,28,04,585.00	10,36,780.04	1,38,41,365.04
SCB New Vision Centre Prog. Expenses	39	3,15,70,293.55	80,32,702.73	3,96,02,996.28	5,19,459.72	4,01,22,456.00
Seva Peds Programme Expenses	40	40,45,991.00	1,88,400.00	42,34,391.00	6,33,502.00	48,67,893.00
Seva Peds Programme Expenses - Modi	41	55,851.00	81,95,920.00	82,51,771.00	-	82,51,771.00
Sightsavers UPREHP Programme	42	66,73,089.00	-	66,73,089.00	2,77,998.00	69,51,087.00
Vision Aid Programme Expenses	43	8,77,609.00	60,562.00	9,38,171.00	26,615.00	9,64,786.00
MAQ - Infra Programme	44	-	19,90,896.00	19,90,896.00	18,939.00	20,09,835.00
MAQ Programme - Mohamadi	45	80,000.00	-	80,000.00	-	80,000.00
Shroff Eye Care Expenses	46	8,29,914.18	80,535.30	9,10,449.48	19,92,549.38	29,02,998.86
TDS for the F.Y. 2024-25				-	3,73,947.83	3,73,947.83
<b>Total</b>		<b>17,49,00,252.30</b>	<b>3,83,52,709.66</b>	<b>21,32,52,961.96</b>	<b>1,10,57,920.50</b>	<b>22,43,10,882.46</b>

